

Oak Hill Cemetery will finish the fiscal year ending April 30, 2020 with a \$171k loss from operations, the first loss in many years.

Oak Hill Cemetery started the fiscal year in good financial shape and then the COVID-19 virus arrived. Cemeteries were deemed essential businesses so Oak Hill remained open. To protect our staff, we maintained them at full pay, but we reduced their work hours and staggered their shifts to promote social distancing. Our sales decreased as families deferred gathering to commemorate the loss of their loved ones. This trend may continue until the community is confident that the virus is under control.

To minimize the financial impact in the upcoming year, we've reduced planned expenditures, postponed projects, and we've applied for assistance from the Federal and District governments.